

PARK DISTRICT OF MOORETON
Annual Budget for the Year Ended December 31, 2026

Certificate of Levy

State of North Dakota
County of Highland.
County Auditor

You are hereby notified on the 5 day of May, 2025, the governing body of the Park District of Mooreton, North Dakota, levied a tax of \$ 6225 upon all the taxable property in the Park District for the calendar year, ended December 31, 2025 which levy is itemized as follows:

Fund	Amount Levied
1701 General	\$ <u>6225</u>
1705 Park Share Special Asstm.....	\$ _____
Total Amount Levied	\$ <u>6225</u>

You will duly enter tax upon the County tax list for collection upon the taxable property of the Park District of Mooreton, North Dakota, for the ensuing year. Dated at Mooreton, North Dakota, this 5 day of May, 2025



John D. Johnson
Park District Clerk

ANNUAL BUDGET OF PARK DISTRICT
OFFICE OF CLERK OF Mooreton PARK DISTRICT
Mooreton, ND

The following annual preliminary budget of the above municipal Park District for the fiscal year commencing January 1, 2024 and ending December 31, 2024 is hereby submitted by the governing body in conformity with the provisions of the Municipal Budget Law, Chapter 40-40-R.C. 1943:

Jennifer Kja

Clerk

PRELIMINARY BUDGET SUBMITTED BY GOVERNING BODY

1. Proposed expenditures for current fiscal year ending December 31, _____ (Sch. 476).....	\$ <u>4300</u>
2. Interim fund required	\$ _____
3. Total liabilities.....	\$ <u>4300</u>

RESOURCES

A. Unincumbered cash.....	\$ _____
B. Estimated collections from previous years taxes.....	\$ _____
C. Estimated collections from sources other than direct property taxes.....	\$ _____
4. TOTAL RESOURCES.....	\$ _____
5. Amount required to levy under budget estimates.....	\$ _____
6. Allowance for permanent delinquency	\$ _____
7. TOTALS.....	\$ _____

SCHEDULE 10 - Amount appropriated for current fiscal year commencing January 1, _____

1. SALARIES:

Recreation Director.....	\$ <u>0</u>
Park Board Members.....	\$ <u>0</u>
Clerk.....	\$ <u>0</u>
Park Employees.....	\$ <u>1800</u>

2. OPERATION AND CARE:

Lights and heat.....	\$ <u>650</u>
Materials & Supplies.....	\$ <u>1200</u>
Sewer Assessments.....	\$ _____
Office Expense.....	\$ <u>75</u>
Miscellaneous.....	\$ <u>2500</u>
CONTINGENT FUND.....	\$ _____

3. New Construction & equipment.....	\$ _____
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TOTAL:.....	\$ <u>6225</u>
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NORTH DAKOTA CENTURY CODE

Entity Balance Sheet

57-15-30.2.

The governing body of any county, city, township, school district, park district, recreation service district, rural fire protection district, rural ambulance service district, soil conservation district, conservancy district, water authority, or any other taxing entity authorized to levy property taxes or have property taxes levied on its behalf, in the year for which the levy will apply, must file with the county auditor of each county in which the taxing entity is located, at a time and in a format prescribed by the county auditor, a financial report for the preceding calendar year showing the ending balance of each fund or account held by the taxing entity during the year.

FORMAT REQUIRED BY RICHLAND COUNTY

ENTITY	GENERAL	OTHER	OTHER
CALENDAR YEAR	<u>FUND</u>	<u>FUND 1</u>	<u>FUND 2</u>
Beginning Balance, January 1	<u>47323</u> ⁸⁹	_____	_____
Annual Revenue	<u>8409</u> ²⁷	_____	_____
Transfers In	_____	_____	_____
Total Funds Available	<u>55733</u> ¹⁴ <u>89</u>	_____	_____
Less: Expenditures	<u>14497</u>	_____	_____
Transfers Out	_____	_____	_____
Total Reductions	<u>14497</u> ⁸⁹ <u>27</u>	_____	_____
Ending Balance, December 31	<u>41235</u> ²⁷	_____	_____

STATE OF NORTH DAKOTA
COUNTY OF RICHLAND

NOTICE TO COUNTY AUDITOR - Names of Park Board Officers

The following is a list of officials:

Park of Moorhead ND.

Witness my hand and official seal, this 5 day of May, 2025

Park Board Clerk

Send this letter to the County Auditor after the Chairman has been elected.

TOWNSHIP/CITY:		MOORETON PARK		YEAR: 2024				
SCHOOL WAHPETON		37	VALUATIONS	SCHOOL	VALUATIONS	SCHOOL	VALUATIONS	GRAND TOTAL VALUATIONS
FIRE	MOORETON	11	847,955	FIRE		FIRE		847,955
FIRE				FIRE		FIRE		
FIRE				FIRE		FIRE		
FIRE				FIRE		FIRE		
			847,955					
		3711		3711				
DESCRIPTION OF FUNDS		MILLS	MILLS	MILLS	MILLS	BUDGET AMOUNT	AMOUNT LEVIED	GRAND TOTAL AMOUNT
STATE & COUNTY								
SCHOOL	GENERAL LEVY							
SCHOOL	SPC RESERVE							
SCHOOL	HIGH TUITION							
SCHOOL	ASBESTOS LEVY							
SCHOOL	BUILDING							
SCHOOL	TECHNOLOGY							
SCHOOL	SPECIAL ASSTM							
SCHOOL	SINKING & INTEREST							
CITY	GENERAL LEVY							
CITY	EMERGENCY							
CITY	LIBRARY							
CITY	ADVERTISING							
CITY	AIRPORT FUND							
CITY	SHARE SPC ASSTM							
CITY	SOCIAL SECURITY							
CITY	BUILDING FUND							
CITY	SPC ASSTM DEF.							
CITY	SINKING & INTEREST							
TWSP	GENERAL LEVY							
FIRE	GENERAL LEVY							
AMBULANCE GENERAL								
PARK	GENERAL LEVY	7.08		\$9,400.00	\$6,003.52			\$6,003.52
PARK	PUBLIC REC							
PARK	REC FACILITIES							
PARK	FORESTRY							
PARK	INTERIM FUND							
PARK	SHARE SPC ASS							
PARK	SOCIAL SECURITY							
PARK	SINKING & INTEREST							
GRAND TOTALS		7.08		\$9,400.00	\$6,003.52			
						GRAND TOTAL CONSOLIDATED	\$6,003.52	\$6,003.52